

**DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT****OFFICE OF THE DIRECTOR**

1800 Third Street, Room, 450  
Sacramento, CA 95811  
(916) 445-4775 / Fax (916) 324-5107  
[www.hcd.ca.gov](http://www.hcd.ca.gov)



April 29, 2011

**MEMORANDUM FOR:** Local Redevelopment Agency Officials  
Interested Parties

*Glen A. Campora*

**FROM:** Glen A. Campora, Assistant Deputy Director  
Department of Housing and Community Development

**SUBJECT:** Annual Redevelopment Report on Housing Funds  
and Housing Activities During Fiscal Year 2008-09

**Foreword**

Health and Safety (H&S) Code Section 33080 et seq., requires redevelopment agencies to annually report to the Department of Housing and Community Development (Department) on the use of the Low and Moderate Income Housing Fund (Low-Mod Fund) to increase, improve, and preserve the supply of affordable housing. The Department is statutorily mandated to annually compile and publish statewide information on redevelopment agencies' housing funds and activities.

Historically, the Department has met this reporting obligation through publication of its annual *Housing Activities of California Redevelopment Agencies Report* which included analyses of statewide activities and highlights of program and project achievements. However, due to budgetary and staffing constraints, beginning in 2007 annual data has been provided through online access to exhibits generated from each agency's annual report.

Fiscal Year (FY) 2008-09 housing fund and housing activity data, including links to all exhibits is available on the Department's website at <http://www.hcd.ca.gov/hpd/rda>. Data for several earlier years can also be accessed.

This Memorandum describes selected highlights of statewide totals from agencies' FY 2008-09 reports and selected information from specific agencies.

## Introduction

Redevelopment law was first established in 1945 to provide local governments the authority and funding mechanism (referred to as property tax increment financing) to improve blighted areas. A redevelopment agency is authorized to keep the property tax increment revenues resulting from increased property values within a redevelopment project area. When a redevelopment project area is established, the agency “freezes” the

amount of property tax revenues that other local governments receive from property in that area. In future years, as the project area’s assessed valuation grows, the resulting property tax revenues (tax increment) are retained for use by the redevelopment agency instead of going to other government entities (local governments, schools and special districts).

Property tax increment financing allows agencies to issue bonds and repay debt from receipt of all future “tax increments.” Agencies receive property tax increment over the life of a project area or until debt is repaid which, by law, can not exceed 45 years.

In 1976, the law was amended to require agencies to annually set-aside at least 20 percent of property tax increment into a separate Low and Moderate Income Housing Fund (Low-Mod Fund) to address the community’s housing needs. Agency deposits to the Low-Mod Fund for FY 2008-09 exceeded more than \$1.5 billion and have long been the single largest annual source of local funds dedicated to support affordable housing in California.

## Redevelopment Agencies’ Low-Mod Funds and Housing Activities

The Department collects and reports data received from active agencies. Active agencies are those that either made deposits to the Low-Mod Fund and/or spent funds for affordable housing. Of the State’s 425 agencies, 386 are active and required to report detailed financial and housing activity information.

Data reported by agencies are compiled in Exhibits A-M. Statewide data is reported on the last page of each exhibit. To identify complete data for a particular agency, each exhibit must be reviewed. Note that a specific agency may not be listed in every exhibit, if the agency did not have applicable information to report for inclusion in a particular exhibit. A complete listing of exhibits is included at the end of this Memorandum. Links of all FY 2008-09 exhibits are available on the Department’s website ([http://www.hcd.ca.gov/hpd/rda/08\\_09](http://www.hcd.ca.gov/hpd/rda/08_09)).

Agency exhibit information is organized first by county with agencies listed in alphabetical order. As exhibits display specific data, many exhibits only identify agencies reporting data applicable to a particular exhibit. A few exhibits summarize financial and housing activity data reported by all active agencies (key financial data highlighted are mostly summarized in Exhibits A-1 and C-1 whereas Exhibit F-1 summarizes housing activities for all agencies).

Although agency reporting continues to improve as more agencies use the Department's online system, issues concerning accuracy, consistency, and timeliness still exist. Data inconsistencies may arise from agencies' varying interpretations of redevelopment law and/or varying methods of accounting for and reporting housing funds and activities. Examples of problems that may impact the accuracy of the annual report include incomplete agency reporting, differences among figures reported by agencies compared to figures reflected in audited financial statements, and inconsistencies between financial data reported to the Department and the State Controller's Office.

### FY 2008-09 Data Highlights

Information is reported on selected Low-Mod Fund and housing activity data including aggregate statewide totals and data specific to individual agencies showing significant differences between agencies. Statewide housing fund and housing activity data presented in Tables 1A through 1C and Pie Charts 1 and 2 highlight revenue sources, uses, number of units constructed, and number of households receiving assistance.

Attachments 1-3 facilitate comparison of some statewide data and specific data among multiple agencies by sorting agencies into five groups according to size of their total cash resources (sum of beginning balance and total deposits). For example, comparisons can be made about the percentage of agencies' expenditures for planning and administration (P&A) costs. Attachment 2 shows that many agencies' P&A percentages vary significantly. Comparing group averages to the statewide P&A percentage of 12 percent shows averages ranged from 8 percent (among 15 agencies categorized as very-large) to 48 percent (among 98 agencies categorized as very-small).

Agencies were grouped as follows:

<u>Group</u>	<u>Agency Size</u>	<u>Available Cash Resources</u>
1	Very-Large	\$50 million and over
2	Large	\$15 million to under \$50 million
3	Medium	\$5 million to under \$15 million
4	Small	\$2 million to under \$5 million
5	Very-Small	under \$2 million

Key Statewide Low-Mod Fund and Housing Activity Data

The financial data that follows depicts the order of transactions comprising the flow of cash making up Total Available Resources (beginning balance plus all deposits). The total major expenditures for debt, overhead, and housing programs and projects are shown next. Subtracting total expenditures from total available resources (at start of year) determines net resources available at the end of the year for future housing activities.

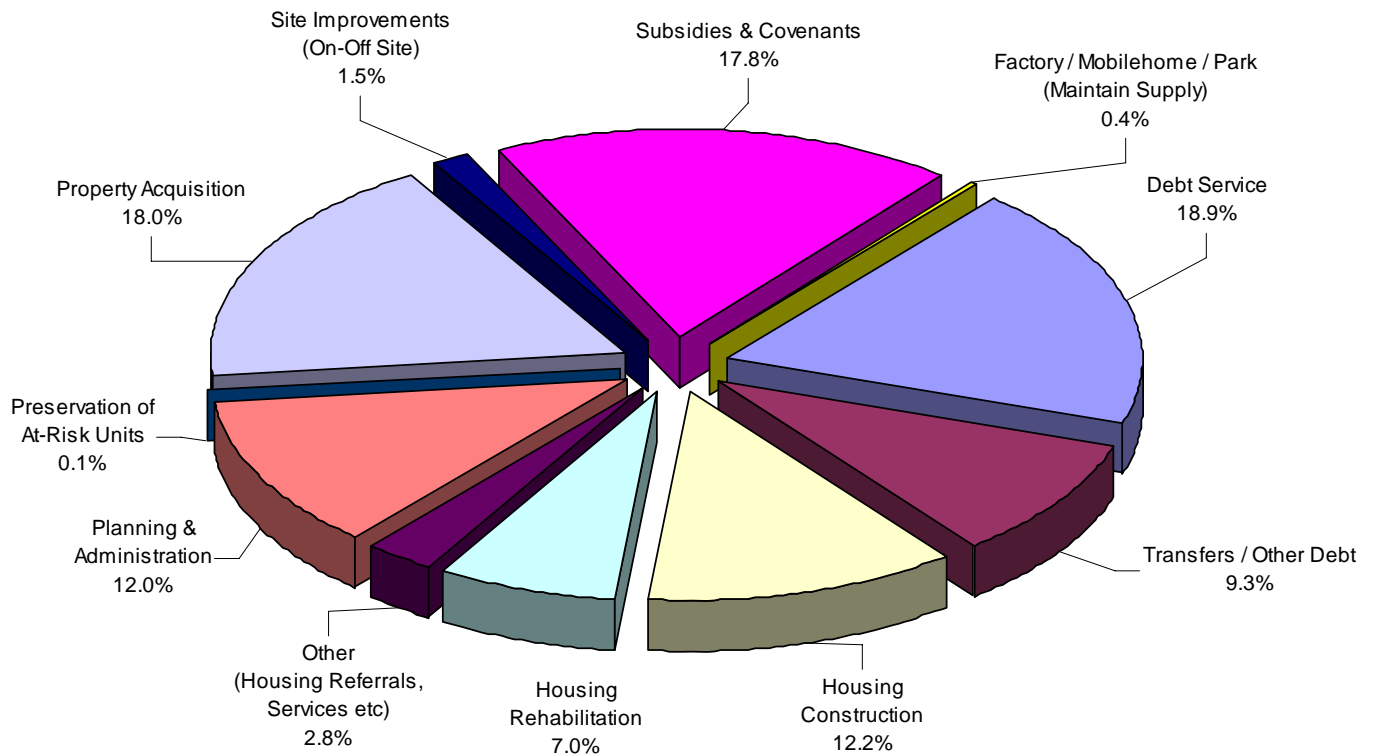
Table 1A

## Key Housing Fund Data: Resources and Expenditures

<b>Resources and Expenditures</b>	<b>FY 2008-09</b>	<b>Change (%)</b>	<b>FY 2007-08</b>
	(\$ in millions)	from FY 07-08	(\$ in millions)
Gross Property Tax Allocation	\$5,561	4.79%	\$5,307
Percent Deposited to Low-Mod Fund (LMIHF)	20.55%	1.08%	20.33%
Taxes Deposited to Housing Fund	\$1,143	5.92%	\$1,079
Project Area Other Income (property revenue, loan & deferral repayments, & debt proceeds)	\$414	-44.58%	\$747
Low-Mod Fund Other Revenues	\$78	-64.86%	\$222
<b>Total Increase in Resources</b>	<b>\$1,635</b>	<b>-20.17%</b>	<b>\$2,048</b>
Low-Mod Fund Beginning Balance	\$3,168	17.86%	\$2,688
<b>Total Available Resources (start of year)</b>	<b>\$4,803</b>	<b>1.41%</b>	<b>\$4,736</b>
Expenditures: Debt Service	(\$313)	-16.98%	(\$377)
Expenditures: Planning/Administration	(\$199)	1.53%	(\$196)
Expenditures: Programs and Projects	(\$1,143)	20.32%	(\$950)
<b>Total Expenditures</b>	<b>(\$1,655)</b>	<b>8.67%</b>	<b>(\$1,523)</b>
<b>Net Resources Available (end of year)</b>	<b>\$3,148</b>	<b>-2.03%</b>	<b>\$3,213</b>
Resources Contractually/Legally Encumbered	(\$728)	12.00%	(\$650)
Resources Designated for Potential Use	(\$1,119)	27.59%	(\$877)
<b>Available Funds (Unencumbered/Undesignated)</b>	<b>\$1,301</b>	<b>-22.84%</b>	<b>\$1,686</b>

### Pie Chart 1

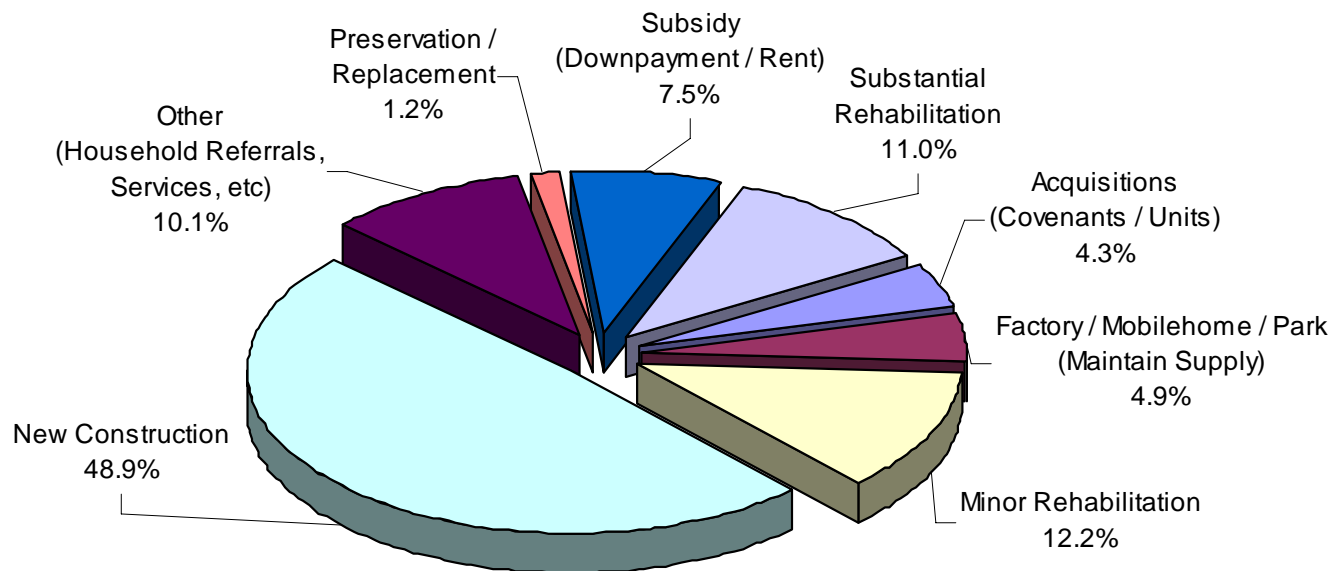
#### FY 2008-09 Low-Mod Fund Expenditures



Debt Service	18.9%	\$ 312,909,409
Transfers/Other Debt	9.3%	\$ 154,144,316
Housing Construction	12.2%	\$ 202,362,783
Housing Rehabilitation	7.0%	\$ 116,184,608
Other (Housing Referrals, Services, etc.)	2.8%	\$ 45,766,899
Planning & Administration	12.0%	\$ 198,750,517
Preservation of At-Risk Units	0.1%	\$ 889,691
Property Acquisition	18.0%	\$ 298,029,110
Site Improvements (On-Off Site)	1.5%	\$ 24,539,155
Subsidies & Covenants	17.8%	\$ 295,028,409
Factory/Mobilehome/Park (Maintain Supply)	0.4%	\$ 6,637,471
<b>Low-Mod Fund Total Expenditures:</b>	<b>100.0%</b>	<b>\$ 1,655,242,368</b>

**Table 1B**Key Housing Activity Data: Affordable Housing Units and Households Assisted

<b>Activity <sup>1/</sup></b>	<b>FY 2008-09</b>	<b>Change (%)</b>	<b>FY 2007-08</b>
Units Constructed	9,697	-1.56%	9,851
Units Rehabilitated (Minor and Substantial)	4,582	29.88%	3,528
Acquisitions (Property and Covenants)	854	46.23%	584
Affordable Units Preserved & Replaced	236	----	350
Assistance: Mobilehome/Park (Maintain Supply)	976	5.51%	925
Assistance (Subsidies and Other) to Households	3,473	9.01%	3,186
<b>Total Housing Units / Households Assisted</b>	<b>19,818 <sup>2/</sup></b>	<b>7.57%</b>	<b>18,424</b>

<sup>1/</sup> some activities are combined (e.g., minor and substantial rehabilitation)<sup>2/</sup> Total activities (20,479) exclude 661 above-moderate units (funded with other funds)**Pie Chart 2****FY 2008-09 Low-Mod Fund Housing Activities**

Acquisitions (Covenants & Units)	4.3%	854
Factory/Mobilehome/Park (Maintain Supply)	4.9%	976
Minor Rehabilitation	12.2%	2,411
New Construction	48.9%	9,697
Other (Household Referrals, Services, etc.)	10.1%	1,994
Preservation/Replacement	1.2%	236
Subsidy (Downpayment, Rent, etc.)	7.5%	1,479
Substantial Rehabilitation	11.0%	2,171
<b>Low-Mod Fund Total Units &amp; Households Assisted:</b>	<b>100%</b>	<b>19,818</b>

Table 1C

Key Housing Data: Sites and Acres for  
New Units Estimated Over Next Two Years

<b>Activity</b>	<b>FY 2008-09</b>	<b>Change (%)</b>	<b>FY 2007-08</b>
Number of Sites Held for Future Development	780	51.08%	511
Acres of Land Held for Future Projects	1,282	58.40%	798
Estimated New Units Over Next Two Years	20,133	8.67%	18,522

Agencies Low-Mod Funds

Table 2 shows significant differences in the range of cash resources available to agencies at the beginning of FY 08-09. The grouping of agencies by total resources at the start of the FY aids in making comparisons of multiple agencies' spending practices and housing activities.

Table 2

Range of Available Resources Among Agencies  
at Start of FY 2008-09

<b>Amount of Cash Resources</b>	<b>No. of Agencies</b>
\$50 million and over	15 (very-large)
\$15 to under \$50 million	60 (large)
\$5 to under \$15 million	128 (medium)
\$2 million to under \$5 million	85 (small)
Under \$2 Million	98 (very-small)
<b>Total Agencies Reporting</b>	<b>386</b>

Table 3 highlights differences among the five groups of redevelopment agencies. Details of specific agencies' data in Attachment 2 shows that among the 15 agencies considered "very-large" (\$50 million minimum cash resources), the group's average amount of available cash resources (\$111.9 million) is nearly three (3) times more than the combined average cash resources (\$39.8 million) of all the other four groups of 371 agencies.

Table 3

FY 2008-09 Financial Data Comparison

<b>Group</b>	<b>Average Amount of Total Resources</b>	<b>Average Percent of Total Expenditures of Resources</b>	<b>Average Percent of Total Expenditures for Debt Service</b>	<b>Average Percent of Total Expenditures Spent on Planning &amp; Administration</b>
Very-Large (\$50m+) (15 agencies)	\$ 112 million	41.2%	22.8%	8.5%
Large (\$15 <\$50m) (60 agencies)	\$ 26.4 million	27.4%	19.5%	19.9%
Medium (\$5 < \$15m) (128 agencies)	\$ 8.9 million	34.0%	20.6%	24.5%
Small (\$2 < \$5m) (85 agencies)	\$ 3.6 million	31.2%	16.3%	30.4%
Very-Small ( < \$2m) (98 agencies)	\$ 824 thousand	20.5%	15.9%	48.0%
<b>Statewide Total</b>	<b>\$4.8 billion</b>	<b>34.5%</b>	<b>18.8%</b>	<b>12.0%</b>

Attachment 3 data further shows significant differences among the various agencies identified among the top, middle, and bottom agencies in each group. For example, within the large agency group, Oxnard (population about 200,000) and Pomona (population about 163,000) show a significant difference in the percentage spent on P&A. Oxnard spent 90 percent (\$775,798) of total expenditures (\$863,109) on P&A, whereas Pomona only spent 1.2 percent (\$91,808) of total expenditures (\$7,634,390).



Data in Table 4, for the current and past two reporting years, reflects the percentage of total expenditures spent on planning and administration by agencies. For FY 08-09, 30 agencies charged 100 percent of all expenditures as P&A and 21 agencies did not charge any costs as planning and administration.

**Table 4**

**Agency Percentages Spent on Planning & Administration**

	<b>FY 2008-09</b>	<b>FY 2007-08</b>	<b>FY 2006-07</b>
<b>Percentage Range</b>	<b>Number of Agencies</b>		
100% of Total Expenditures	30	35	38
75% to under 100%	14	12	14
50% to under 75%	27	32	25
25% to under 50%	74	68	70
10% to under 25%	94	91	97
1% to under 10%	102	102	93
0% Planning & Administration	21	20	19
<b>Total Agencies Reporting</b>	<b>362</b>	<b>360</b>	<b>356</b>
<b>Statewide Average</b>	<b>12.01%</b>	<b>12.60%</b>	<b>12.63%</b>

Several agencies annually charge all their expenditures as planning and administration costs. Table 5, for all the eleven agencies spending 100% of total expenditures for planning and administration over the last three years, shows the wide variation in the amount of total expenditures reported as P&A. Exhibits C-8 and C-9 shows all agencies' total expenditures, P&A amounts, and percentages.

**Table 5**

**Agencies Spending 100% of Total Expenditures  
for Planning & Administration Over Last Three Fiscal Years**

<b>Agencies</b>	<b>FY 2008-09</b>	<b>FY 2007-08</b>	<b>FY 2006-07</b>
Artesia	\$ 5,514	\$ 6,280	\$ 5,376
Huntington Park	\$ 1,004,159	\$ 869,780	\$ 561,980
Kingsburg	\$ 2,715	\$ 18,069	\$ 16,801
La Puente	\$ 169,428	\$ 15,332	\$ 14,512
Lompoc	\$ 174,467	\$ 122,850	\$ 136,541
Marysville	\$ 112,381	\$ 100,717	\$ 144,387
Patterson	\$ 342	\$ 412	\$ 98
San Clemente	\$ 249,681	\$ 256,902	\$ 213,492
San Joaquin City	\$ 71,127	\$ 137,335	\$ 22,326
Twentynine Palms	\$ 30,580	\$ 36,030	\$ 27,547
Waterford	\$ 169	\$ 712	\$ 636

### Agencies Affordable Housing Activities

Attachment 3 compares the number of new units constructed and households assisted over FY 08-09 by agency. For example, Vallejo, grouped as a very-small agency with cash resources of less than \$2 million, produced 614 units. Agencies' housing activities can vary significantly year to year due to a number of factors including, but not limited to, variation in revenue (property tax receipts, bond proceeds, etc.) and number of agency staff based on size of agency and community.

Table 6 ranks the top 10 agencies according to highest amount of Net Resources Available at the end of FY 2008-09 and makes a comparison of the number of new affordable units anticipated to be produced in the next two years. Net resources represent available funds and exclude certain assets such as project loans to be repaid and the value of land held for future development. Exhibit C-1 identifies agencies' net resources available and Exhibit K-1 identifies new units agencies estimate will be constructed.

Table 6

#### Net Resources Available at End of Year for Future Units

<b>Rank</b>	<b>Agencies</b>	<b>FY 2008-09 End of Year Net Resources Available</b>	<b>Estimated New Affordable Units Next Two Years</b>
1	San Diego City	155,446,433	524
2	Los Angeles City	117,769,408	1,682
3	Oakland	102,965,707	430
4	Rancho Cucamonga	67,632,846	0
5	Hesperia	76,990,259	155
6	San Francisco	69,722,692	1,557
7	Palm Desert	67,171,793	0
8	Sacramento City	63,389,958	454
9	San Jose	51,022,108	230
10	Riverside County	42,516,716	1,144
<b>Total</b>			<b>6,176</b>

Typically, a small number of agencies account for producing the majority of new units constructed. Table 7 shows the top 10 producing agencies for FY 08-09 among the 100 agencies reporting constructing 9,697 units affordable to very-low, low-, and moderate-income households. These 10 agencies constructed 4,543 new units (46.8 percent of all affordable units). Exhibit E-1 identifies all agencies reporting new construction.

Table 7

**Top 10 Agencies Reporting New Construction  
of Affordable Units During FY 2008-09**

<b>Rank</b>	<b>Agencies</b>	<b>Total New Affordable Construction</b>
1	Vallejo	675
2	Sacramento City	589
3	Los Angeles City	558
4	San Diego City	513
5	Sacramento County	473
6	Milpitas	419
7	Anaheim	393
8	Rancho Cucamonga	352
9	Oakland	303
10	Oceanside	268
<b>Total</b>		<b>4,543</b>

Exhibit K-1 identifies 152 agencies expecting to produce 20,133 affordable housing units over the next two years. Table 8 lists the top 10 agencies planning to produce the most units (9,339), accounting for nearly half of all affordable units over the next two years.

Table 8

**Affordable Units Estimated to be Produced  
Over Next Two Years**

<b>Rank</b>	<b>Redevelopment Agencies</b>	<b>Total Estimated New Affordable Units Over Next 2 Years</b>
1	Los Angeles City	1,682
2	San Francisco	1,557
3	Anaheim	1,511
4	Riverside County	1,144
5	Fresno City	922
6	Oceanside	622
7	San Diego City	524
8	Santa Monica	474
9	Sacramento City	454
10	Sacramento County	449
<b>Total</b>		<b>9,339</b>

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Housing Policy Division

*Contributing Authors*

Jennifer Seeger, Senior Housing Manager

Jeff Newbury, Housing Policy Analyst

*Contributing Staff*

Therese Weathers-Reyes

Information Technology Division

*Data Collection*

Kazem Emdadi, Staff Programmer Specialist

Chintha Ratnasiri, Senior Programmer Specialist

## LIST OF ATTACHMENTS, EXHIBITS, and APPENDICES

### **ATTACHMENTS 1-3:**

- Attachment 1:** List of Agencies and Group Number Based on Size of Total Cash Resources  
**Attachment 2:** Comparison of Selected Agencies: Total Cash Resources to Key Expenditures  
**Attachment 3:** Comparison of Selected Agencies: Housing Production and Households Assisted

**EXHIBITS A-M** (download from HCD's website: <http://www.hcd.ca.gov/hpd/rda>)

### **FINANCIAL ACTIVITIES**

- Exhibit A-1:** Project Area Contributions to the Low-Moderate Income Housing Fund (LMIHF)  
**Exhibit A-2:** Details of Additional Project Area Income  
**Exhibit B-1:** Agency Exemptions of Property Tax Increment from Deposit to the LMIHF  
**Exhibit B-2:** Agency Revenue Deferrals and SERAF Suspensions from Deposit to the LMIHF  
**Exhibit C-1:** Status of Agencies' Housing Funds  
**Exhibit C-2:** Housing Fund Assets Including SERAF Loan and Suspension Repayments  
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**Exhibit C-4:** Expenditures for Homebuyer Assistance, Other, Covenants, and Subsidies  
**Exhibit C-5:** Expenditures for Debt Service and Other  
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**Exhibit C-7:** Expenditures for Planning and Administration Costs  
**Exhibit C-8:** Ranking of Percent of Planning and Administration Costs to Total Expenses  
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LIST OF ATTACHMENTS, EXHIBITS, and APPENDICES (continued)

**HOUSING ACTIVITIES** (download from HCD's website: <http://www.hcd.ca.gov/hpd/rda>)

- Exhibit E-1:** New Construction
- Exhibit E-2:** Substantial Rehabilitation (Inclusionary) Pre-1994
- Exhibit E-3:** Substantial Rehabilitation (Inclusionary) Post-1993
- Exhibit E-4:** Acquisition of Covenants
- Exhibit E-5:** Substantial Rehabilitation (non Inclusionary)
- Exhibit E-6:** Non-Substantial Rehabilitation (non Inclusionary)
- Exhibit E-7:** Acquisition Only
- Exhibit E-8:** Manufactured Home and Mobilehome Owner, Resident
- Exhibit E-9:** Manufactured Home and Mobilehome Park Owner, Resident
- Exhibit E-10:** Preservation
- Exhibit E-11:** Subsidy
- Exhibit E-12:** Other Assistance
- Exhibit F-1:** Activity Summary by Agency and County
- Exhibit F-2:** Activity Summary by Area
- Exhibit F-3:** Activity Summary by Agency and Non-agency
- Exhibit F-4:** Activity Summary by Source of Funds
- Exhibit G:** Increase in Inclusionary Obligation
- Exhibit H-1:** Dwelling Units Destroyed
- Exhibit H-2:** Dwelling Units to Replace
- Exhibit I-1:** Displacements This Year
- Exhibit I-2:** Displacements Projected Next Year
- Exhibit J:** Onsite and Offsite Improvements
- Exhibit K-1:** Affordable Housing Units to be Constructed Over the Next Two Years
- Exhibit K-2:** Construction Over Next Two Years Inside and Outside of Project Areas
- Exhibit L:** Summary of Land Holdings for Future Housing
- Exhibit M:** Miscellaneous Information

**APPENDICES 1-2:** (download from HCD's website: <http://www.hcd.ca.gov/hpd/rda>)

- Appendix 1:** List of California Redevelopment Agencies
- Appendix 2:** Department of Housing and Community Development Reporting Forms

ATTACHMENT 1

List of Agencies and Group Number Based on Size of Total Cash Resources

# ATTACHMENT 1

## FY 08-09 Agencies Group by Size of Total Resources (millions)

Group 1 (Very Large:>\$50M) Group 2 (Large:\$15-50M) Group 3 (Medium:\$5-15M) Group 4 (Small:\$2-5M) Group 5 (Very Small:<\$2M)

**Total Resources = Adjusted Beginning Balance + Project Area Receipts + Housing Fund Revenues**

	REDEVELOPMENT AGENCY	GROUP	TOTAL RESOURCES	Adjusted Beginning Balance	Project Area Receipts	Housing Fund Revenues
1	ADELANTO	5	\$309,957	\$157,837	\$150,542	\$1,578
2	AGOURA HILLS	3	\$14,166,096	\$12,733,705	\$1,432,391	\$0
3	ALAMEDA CITY	3	\$12,084,042	\$8,700,050	\$3,383,992	\$0
4	ALAMEDA COUNTY	2	\$16,880,469	\$12,857,178	\$0	\$4,023,291
5	ALBANY	5	\$493,693	\$397,493	\$96,200	\$0
6	ALHAMBRA	3	\$7,324,179	\$3,816,073	\$3,508,106	\$0
7	ANAHEIM	2	\$29,545,000	\$14,319,500	\$15,225,500	\$0
8	ANDERSON	5	\$288,259	\$3,362	\$284,897	\$0
9	ANTIOCH	4	\$3,991,997	\$2,052,293	\$1,615,389	\$324,315
10	APPLE VALLEY	3	\$8,971,868	\$7,528,232	\$1,443,636	\$0
11	ARCADIA	3	\$5,255,344	\$4,141,906	\$1,113,438	\$0
12	ARCATA	4	\$3,719,321	\$2,146,506	\$1,572,815	\$0
13	ARROYO GRANDE	4	\$3,094,747	\$2,747,589	\$347,158	\$0
14	ARTESIA	4	\$4,952,445	\$1,158,494	\$3,793,951	\$0
15	ARVIN	5	\$1,230,925	\$270,807	\$960,118	\$0
16	ATASCADERO	4	\$3,978,997	\$3,020,412	\$958,585	\$0
17	ATWATER	4	\$4,846,075	\$4,481,888	\$364,187	\$0
18	AUBURN	5	\$566,367	\$376,645	\$189,722	\$0
19	AVALON	3	\$7,310,213	\$6,547,328	\$1,281,472	\$(518,587)
20	AVENAL	5	\$217,984	\$0	\$217,984	\$0
21	AZUSA	3	\$14,337,360	\$2,814,358	\$1,586,870	\$9,936,132
22	BAKERSFIELD	3	\$11,135,852	\$5,382,704	\$5,753,148	\$0
23	BALDWIN PARK	4	\$4,637,003	\$3,263,969	\$1,426,066	\$(53,032)
24	BANNING	3	\$6,333,069	\$4,999,160	\$1,333,909	\$0
25	BARSTOW	4	\$4,103,996	\$3,077,824	\$1,026,172	\$0
26	BEAUMONT	5	\$1,915,760	\$1,046,233	\$869,527	\$0
27	BELL	4	\$4,633,592	\$3,723,988	\$909,604	\$0
28	BELL GARDENS	4	\$4,381,092	\$3,504,987	\$876,105	\$0
29	BELLFLOWER	5	\$1,208,065	\$766,590	\$441,475	\$0
30	BELMONT	3	\$10,195,128	\$8,276,414	\$1,918,714	\$0
31	BERKELEY	5	\$499,293	\$167,334	\$331,959	\$0
32	BIG BEAR LAKE	3	\$6,582,053	\$5,166,760	\$1,314,350	\$100,943
33	BISHOP	5	\$0	\$0	\$0	\$0
34	BLYTHE	3	\$6,916,674	\$3,426,774	\$3,489,900	\$0
35	BRAWLEY	5	\$1,700,613	\$1,234,932	\$465,681	\$0
36	BREA	3	\$13,894,580	\$5,790,860	\$8,103,720	\$0
37	BRENTWOOD	3	\$5,120,400	\$3,379,541	\$1,740,859	\$0
38	BRISBANE	3	\$5,989,591	\$4,892,001	\$1,097,590	\$0
39	BUELLTON	5	\$1,321,929	\$1,108,193	\$213,736	\$0
40	BUENA PARK	2	\$25,252,488	\$18,391,029	\$6,861,459	\$0
41	BURBANK	2	\$38,518,590	\$24,888,801	\$10,805,199	\$2,824,590
42	CALEXICO	3	\$5,895,808	\$4,302,442	\$1,593,366	\$0
43	CALIFORNIA CITY	4	\$4,210,984	\$2,900,585	\$1,310,399	\$0
44	CALIMESA	5	\$415,640	\$246,623	\$169,017	\$0
45	CALIPATRIA	5	\$455,536	\$455,536	\$0	\$0
46	CAMARILLO	3	\$14,710,326	\$13,135,941	\$1,574,385	\$0
47	CAMPBELL	3	\$11,308,016	\$9,494,409	\$1,813,607	\$0
48	CAPITOLA	5	\$1,720,039	\$1,183,429	\$536,610	\$0
49	CARLSBAD	3	\$6,131,202	\$4,965,291	\$967,161	\$198,750
50	CARSON	2	\$36,785,869	\$28,137,680	\$8,648,189	\$0
51	CATHEDRAL CITY	2	\$26,563,124	\$20,153,032	\$6,410,092	\$0
52	CERES	3	\$8,543,505	\$6,598,783	\$1,944,722	\$0
53	CERRITOS	2	\$20,035,705	\$12,267,634	\$7,768,071	\$0
54	CHANNEL ISLANDS CSU	5	\$423,802	\$0	\$423,802	\$0
55	CHICO	3	\$13,565,009	\$6,911,853	\$6,653,156	\$0



# ATTACHMENT 1

## FY 08-09 Agencies Group by Size of Total Resources (millions)

Group 1 (Very Large:>\$50M) Group 2 (Large:\$15-50M) Group 3 (Medium:\$5-15M) Group 4 (Small:\$2-5M) Group 5 (Very Small:<\$2M)

**Total Resources = Adjusted Beginning Balance + Project Area Receipts + Housing Fund Revenues**

	REDEVELOPMENT AGENCY	GROUP	TOTAL RESOURCES	Adjusted Beginning Balance	Project Area Receipts	Housing Fund Revenues
56	CHINO	3	\$10,848,342	\$6,270,353	\$4,577,989	\$0
57	CHOWCHILLA	5	\$1,876,539	\$591,355	\$1,285,184	\$0
58	CHULA VISTA	3	\$11,419,048	\$8,104,725	\$3,314,323	\$0
59	CITRUS HEIGHTS	5	\$795,781	\$151,923	\$643,858	\$0
60	CLAREMONT	4	\$4,366,136	\$2,058,292	\$2,307,844	\$0
61	CLAYTON	3	\$5,902,153	\$4,504,331	\$1,397,822	\$0
62	CLEARLAKE	5	\$1,943,027	\$608,504	\$1,334,523	\$0
63	CLOVERDALE	3	\$6,574,789	\$5,843,430	\$731,359	\$0
64	CLOVIS	4	\$4,631,948	\$2,550,716	\$1,632,639	\$448,593
65	COACHELLA	3	\$6,771,625	\$4,885,837	\$1,885,788	\$0
66	COALINGA	5	\$1,440,428	\$824,714	\$615,714	\$0
67	COLTON	5	\$(1,527,074)	\$(9,031,142)	\$2,353,417	\$5,150,651
68	COMMERCE	2	\$21,610,783	\$17,336,537	\$3,913,191	\$361,055
69	COMPTON	3	\$6,748,032	\$1,000,000	\$5,748,032	\$0
70	CONCORD	3	\$8,789,820	\$4,883,863	\$3,905,957	\$0
71	CONTRA COSTA COUNTY	2	\$26,358,635	\$22,501,270	\$3,857,365	\$0
72	CORCORAN	5	\$1,581,045	\$1,304,181	\$276,864	\$0
73	CORONA	2	\$19,037,556	\$11,436,391	\$6,701,253	\$899,912
74	CORONADO	3	\$12,324,917	\$8,668,255	\$3,656,662	\$0
75	COSTA MESA	4	\$3,321,723	\$2,283,647	\$1,406,187	\$(368,111)
76	COTATI	4	\$4,558,975	\$3,481,456	\$1,077,519	\$0
77	COVINA	3	\$13,853,193	\$10,932,945	\$2,920,248	\$0
78	CRESCENT CITY	5	\$1,022,287	\$793,028	\$229,259	\$0
79	CUDAHY	4	\$3,893,914	\$3,063,556	\$830,358	\$0
80	CULVER CITY	2	\$27,077,596	\$17,382,763	\$8,039,670	\$1,655,163
81	CUPERTINO	5	\$507,037	\$199,867	\$307,170	\$0
82	CYPRESS	3	\$7,797,959	\$6,167,441	\$1,322,942	\$307,576
83	DALY CITY	4	\$2,080,358	\$587,706	\$1,492,652	\$0
84	DANVILLE	5	\$1,672,392	\$792,990	\$879,402	\$0
85	DAVIS	2	\$26,037,263	\$23,180,833	\$2,856,430	\$0
86	DELANO	5	\$1,353,813	\$878,383	\$475,430	\$0
87	DESERT HOT SPRINGS	3	\$7,093,569	\$5,063,785	\$2,029,784	\$0
88	DINUBA	3	\$5,350,647	\$3,977,209	\$1,373,438	\$0
89	DIXON	4	\$2,551,309	\$2,000,904	\$550,405	\$0
90	DOWNEY	4	\$4,600,249	\$2,319,945	\$2,280,304	\$0
91	DUARTE	3	\$11,904,763	\$10,053,538	\$1,851,225	\$0
92	EAST PALO ALTO	3	\$12,183,237	\$10,601,584	\$1,581,653	\$0
93	EL CAJON	3	\$10,912,583	\$6,363,421	\$4,549,162	\$0
94	EL CENTRO	4	\$4,240,627	\$2,664,648	\$1,575,979	\$0
95	EL CERRITO	3	\$8,273,304	\$6,886,569	\$1,386,735	\$0
96	EL MONTE	3	\$6,534,192	\$4,928,544	\$1,341,965	\$263,683
97	EMERYVILLE	2	\$46,365,082	\$37,134,043	\$7,672,661	\$1,558,378
98	ESCONDIDO	3	\$11,356,123	\$4,865,154	\$6,490,969	\$0
99	EUREKA	4	\$3,820,717	\$2,315,354	\$1,505,363	\$0
100	EXETER	5	\$593,334	\$411,660	\$181,674	\$0
101	FAIRFIELD	2	\$22,071,165	\$12,698,929	\$9,372,236	\$0
102	FARMERSVILLE	5	\$382,066	\$132,577	\$213,846	\$35,643
103	FILLMORE	3	\$7,165,074	\$5,431,114	\$1,733,960	\$0
104	FIREBAUGH	5	\$674,192	\$335,083	\$339,109	\$0
105	FOLSOM	3	\$7,672,697	\$6,043,771	\$1,628,926	\$0
106	FONTANA	2	\$48,337,766	\$24,949,762	\$23,124,637	\$263,367
107	FORT BRAGG	5	\$1,638,849	\$1,345,892	\$292,957	\$0
108	FORTUNA	4	\$2,631,327	\$2,263,568	\$354,173	\$13,586
109	FOSTER CITY	2	\$17,720,858	\$13,266,799	\$4,454,059	\$0
110	FOUNTAIN VALLEY	2	\$16,254,112	\$13,935,851	\$2,318,261	\$0

# ATTACHMENT 1

## FY 08-09 Agencies Group by Size of Total Resources (millions)

Group 1 (Very Large:>\$50M) Group 2 (Large:\$15-50M) Group 3 (Medium:\$5-15M) Group 4 (Small:\$2-5M) Group 5 (Very Small:<\$2M)

**Total Resources = Adjusted Beginning Balance + Project Area Receipts + Housing Fund Revenues**

	REDEVELOPMENT AGENCY	GROUP	TOTAL RESOURCES	Adjusted Beginning Balance	Project Area Receipts	Housing Fund Revenues
111	FOWLER	5	\$314,648	\$16,311	\$298,337	\$0
112	FREMONT	2	\$33,915,125	\$25,102,100	\$8,813,025	\$0
113	FRESNO CITY	3	\$13,311,609	\$5,915,131	\$6,640,241	\$756,237
114	FRESNO COUNTY	5	\$248,820	\$241,413	\$7,407	\$0
115	FULLERTON	3	\$7,485,079	\$3,492,976	\$3,913,294	\$78,809
116	GALT	4	\$4,138,788	\$2,473,319	\$1,665,469	\$0
117	GARDEN GROVE	2	\$17,475,891	\$11,443,192	\$6,032,699	\$0
118	GLENDALE	2	\$34,078,460	\$11,897,794	\$21,397,607	\$783,059
119	GLENDORA	3	\$7,358,139	\$5,812,617	\$1,372,944	\$172,578
120	GOLETA	4	\$4,504,034	\$3,799,806	\$704,228	\$0
121	GONZALES	4	\$3,031,584	\$2,680,976	\$350,608	\$0
122	GRAND TERRACE	3	\$5,673,812	\$3,848,119	\$1,825,693	\$0
123	GRASS VALLEY	5	\$1,087,849	\$694,008	\$390,929	\$2,912
124	GREENFIELD	4	\$3,212,163	\$2,020,537	\$1,191,626	\$0
125	GRIDLEY	5	\$536,795	\$392,149	\$144,646	\$0
126	GROVER BEACH	5	\$1,918,396	\$1,589,812	\$328,584	\$0
127	GUADALUPE	4	\$3,206,068	\$2,624,480	\$581,588	\$0
128	HANFORD	5	\$820,698	\$167,243	\$653,455	\$0
129	HAWAIIAN GARDENS	3	\$6,321,476	\$4,825,721	\$1,495,755	\$0
130	HAWTHORNE	3	\$10,697,392	\$7,930,663	\$2,573,087	\$193,642
131	HAYWARD	3	\$13,344,114	\$10,276,836	\$3,067,278	\$0
132	HEALDSBURG	3	\$11,556,705	\$8,872,493	\$2,684,212	\$0
133	HEMET	3	\$10,807,594	\$7,355,357	\$3,452,237	\$0
134	HERCULES	3	\$5,037,959	\$1,925,428	\$2,718,137	\$394,394
135	HESPERIA	1	\$88,100,908	\$78,180,666	\$9,920,242	\$0
136	HIGHLAND	3	\$9,864,543	\$7,524,905	\$2,339,638	\$0
137	HOLLISTER	3	\$14,947,418	\$12,223,870	\$2,723,548	\$0
138	HOLTVILLE	5	\$1,657,611	\$1,520,393	\$137,218	\$0
139	HUGHSON	5	\$990,548	\$808,471	\$182,077	\$0
140	HUNTINGTON BEACH	2	\$15,212,931	\$11,302,776	\$3,405,601	\$504,554
141	HUNTINGTON PARK	4	\$4,473,646	\$2,870,390	\$1,603,256	\$0
142	HURON	5	\$301,937	\$160,476	\$141,461	\$0
143	IMPERIAL BEACH	3	\$9,474,237	\$7,595,791	\$1,878,446	\$0
144	IMPERIAL CITY	3	\$6,027,783	\$5,388,051	\$639,732	\$0
145	INDIAN WELLS	2	\$32,278,325	\$12,899,599	\$19,378,726	\$0
146	INDIO	3	\$12,006,170	\$9,222,458	\$2,783,712	\$0
147	INDUSTRY	2	\$18,715,811	\$0	\$18,715,811	\$0
148	INGLEWOOD	2	\$36,943,216	\$31,007,326	\$5,935,890	\$0
149	INLAND VALLEY	2	\$15,171,878	\$6,887,878	\$8,284,000	\$0
150	IRVINE	3	\$5,896,700	\$3,937,678	\$1,959,022	\$0
151	IRWINDALE	3	\$11,353,742	\$7,601,692	\$3,752,050	\$0
152	ISLETON	5	\$0	\$0	\$0	\$0
153	KERMAN	5	\$498,790	\$353,522	\$145,268	\$0
154	KING CITY	4	\$3,316,627	\$2,944,807	\$371,820	\$0
155	KINGS COUNTY	5	\$79,997	\$45,757	\$34,240	\$0
156	KINGSBURG	5	\$1,316,261	\$1,160,717	\$155,544	\$0
157	LA HABRA	4	\$2,792,597	\$2,163,325	\$629,272	\$0
158	LA MESA	4	\$4,620,265	\$4,028,312	\$591,953	\$0
159	LA MIRADA	3	\$6,753,206	\$3,402,400	\$3,350,806	\$0
160	LA PALMA	4	\$3,976,937	\$2,956,316	\$1,020,621	\$0
161	LA PUENTE	5	\$409,457	\$258,694	\$150,763	\$0
162	LA QUINTA	1	\$57,853,626	\$40,744,807	\$17,108,819	\$0
163	LA VERNE	3	\$6,684,372	\$4,462,829	\$2,221,543	\$0
164	LAFAYETTE	4	\$3,787,431	\$2,910,383	\$877,048	\$0
165	LAKE COUNTY	5	\$1,645,620	\$643,594	\$1,002,026	\$0

# ATTACHMENT 1

## FY 08-09 Agencies Group by Size of Total Resources (millions)

Group 1 (Very Large:>\$50M) Group 2 (Large:\$15-50M) Group 3 (Medium:\$5-15M) Group 4 (Small:\$2-5M) Group 5 (Very Small:<\$2M)

**Total Resources = Adjusted Beginning Balance + Project Area Receipts + Housing Fund Revenues**

	REDEVELOPMENT AGENCY	GROUP	TOTAL RESOURCES	Adjusted Beginning Balance	Project Area Receipts	Housing Fund Revenues
166	LAKE ELSINORE	3	\$10,537,365	\$5,443,876	\$5,093,489	\$0
167	LAKE FOREST	4	\$4,019,481	\$3,004,211	\$1,015,270	\$0
168	LAKEPORT	5	\$898,601	\$689,927	\$208,674	\$0
169	LAKEWOOD	3	\$10,278,888	\$8,103,452	\$2,175,436	\$0
170	LANCASTER	1	\$51,465,148	\$33,148,474	\$16,853,720	\$1,462,954
171	LAWNDALE	4	\$4,202,140	\$3,073,788	\$1,128,352	\$0
172	LEMON GROVE	3	\$5,404,361	\$4,327,493	\$1,076,868	\$0
173	LEMOORE	3	\$6,385,254	\$4,402,340	\$1,982,914	\$0
174	LINCOLN	5	\$1,438,214	\$984,625	\$453,589	\$0
175	LINDSAY	4	\$2,374,429	\$1,995,561	\$378,868	\$0
176	LIVERMORE	4	\$3,266,921	\$2,159,883	\$1,107,038	\$0
177	LIVINGSTON	5	\$615,190	\$522,535	\$92,655	\$0
178	LOMA LINDA	3	\$11,835,121	\$196,991	\$11,638,130	\$0
179	LOMPOC	4	\$3,566,169	\$2,905,805	\$660,364	\$0
180	LONG BEACH	1	\$65,914,977	\$40,733,086	\$23,141,026	\$2,040,865
181	LOS ANGELES CITY	1	\$204,067,408	\$143,415,000	\$60,652,408	\$0
182	LOS ANGELES COUNTY	4	\$2,532,895	\$1,618,063	\$914,832	\$0
183	LOS BANOS	4	\$3,352,592	\$2,365,103	\$987,489	\$0
184	LOS GATOS	3	\$9,189,670	\$7,198,501	\$1,991,169	\$0
185	LYNWOOD	3	\$9,319,686	\$7,567,922	\$1,751,764	\$0
186	MADERA CITY	3	\$9,266,387	\$1,759,571	\$7,506,816	\$0
187	MANTECA	2	\$16,620,049	\$12,594,445	\$4,025,604	\$0
188	MARCH AIRFORCE BASE	4	\$2,802,378	\$1,474,861	\$1,327,517	\$0
189	MARIN COUNTY	5	\$351,819	\$5,651	\$346,168	\$0
190	MARINA	4	\$2,306,349	\$1,705,743	\$600,606	\$0
191	MARYSVILLE	5	\$236,374	\$155,027	\$81,347	\$0
192	MAYWOOD	4	\$3,164,252	\$1,381,601	\$1,782,651	\$0
193	MCFARLAND CITY	5	\$26,206	\$0	\$26,206	\$0
194	MENDOTA	5	\$1,300,879	\$1,040,827	\$260,052	\$0
195	MENLO PARK	4	\$3,392,233	\$732,123	\$2,660,110	\$0
196	MERCED CITY	3	\$5,243,424	\$2,839,838	\$2,403,586	\$0
197	MERCED COUNTY	5	\$45,552	\$20,174	\$25,378	\$0
198	MILLBRAE	4	\$2,931,785	\$1,878,030	\$1,053,755	\$0
199	MILPITAS	2	\$28,787,272	\$17,729,767	\$11,141,762	\$(84,257)
200	MISSION VIEJO	3	\$8,081,577	\$6,399,954	\$1,681,623	\$0
201	MODESTO	3	\$7,467,403	\$5,789,563	\$1,677,840	\$0
202	MONROVIA	3	\$7,768,203	\$69,170	\$1,726,544	\$5,972,489
203	MONTCLAIR	3	\$12,121,673	\$9,425,204	\$2,616,132	\$80,337
204	MONTBELLO	3	\$14,334,490	\$9,916,787	\$4,417,703	\$0
205	MONTEREY CITY	4	\$3,343,861	\$1,728,770	\$1,615,091	\$0
206	MONTEREY COUNTY	3	\$6,953,712	\$5,499,579	\$1,427,738	\$26,395
207	MONTEREY PARK	3	\$9,523,035	\$7,294,958	\$2,055,332	\$172,745
208	MOORPARK	4	\$2,337,379	\$897,999	\$1,439,380	\$0
209	MORENO VALLEY	2	\$27,066,591	\$22,095,891	\$4,970,700	\$0
210	MORGAN HILL	2	\$19,965,118	\$13,322,344	\$6,642,774	\$0
211	MURRIETA	3	\$10,331,173	\$8,390,464	\$1,940,709	\$0
212	NAPA CITY	5	\$1,462,279	\$432,625	\$1,029,654	\$0
213	NATIONAL CITY	4	\$3,294,343	\$342,094	\$2,952,249	\$0
214	NEEDLES	5	\$338,869	\$271,714	\$67,155	\$0
215	NEWARK	5	\$9,770	\$6,049	\$3,725	\$(4)
216	NEWMAN	5	\$852,098	\$662,740	\$189,358	\$0
217	NORCO	3	\$8,625,715	\$5,196,671	\$3,429,044	\$0
218	NORWALK	3	\$6,045,606	\$4,083,654	\$1,961,952	\$0
219	NOVATO	3	\$5,761,424	\$4,200,015	\$1,485,586	\$75,823
220	OAKDALE	3	\$6,300,565	\$5,552,695	\$747,870	\$0

# ATTACHMENT 1

## FY 08-09 Agencies Group by Size of Total Resources (millions)

Group 1 (Very Large:>\$50M) Group 2 (Large:\$15-50M) Group 3 (Medium:\$5-15M) Group 4 (Small:\$2-5M) Group 5 (Very Small:<\$2M)

**Total Resources = Adjusted Beginning Balance + Project Area Receipts + Housing Fund Revenues**

	REDEVELOPMENT AGENCY	GROUP	TOTAL RESOURCES	Adjusted Beginning Balance	Project Area Receipts	Housing Fund Revenues
221	OAKLAND	1	\$134,763,819	\$98,345,866	\$36,417,953	\$0
222	OAKLEY	5	\$(731,967)	\$(1,590,557)	\$858,590	\$0
223	OCEANSIDE	3	\$8,706,339	\$4,289,366	\$4,416,973	\$0
224	OJAI	5	\$1,882,282	\$1,447,364	\$434,918	\$0
225	ONTARIO	2	\$24,356,819	\$11,749,205	\$10,282,081	\$2,325,533
226	ORANGE CITY	2	\$22,867,106	\$14,683,031	\$8,184,075	\$0
227	ORANGE COUNTY	2	\$30,642,547	\$23,484,948	\$7,157,599	\$0
228	ORANGE COVE	5	\$1,084,623	\$754,997	\$329,626	\$0
229	OROVILLE	4	\$4,037,434	\$1,702,202	\$2,335,232	\$0
230	OXNARD	2	\$16,686,307	\$12,199,267	\$4,082,400	\$404,640
231	PACIFICA	5	\$138,829	\$69,547	\$69,282	\$0
232	PALM DESERT	1	\$90,515,537	\$65,288,407	\$24,629,973	\$597,157
233	PALM SPRINGS	3	\$11,102,050	\$6,786,386	\$3,801,349	\$514,315
234	PALMDALE	2	\$26,517,524	\$15,832,137	\$9,916,362	\$769,025
235	PALO ALTO	5	\$0	\$0	\$0	\$0
236	PARADISE	5	\$666,164	\$482,868	\$182,772	\$524
237	PARAMOUNT	3	\$6,233,031	\$3,776,670	\$2,311,909	\$144,452
238	PARLIER	5	\$1,286,127	\$398,403	\$352,605	\$535,119
239	PASADENA	3	\$7,508,175	\$2,553,636	\$2,926,495	\$2,028,044
240	PASO ROBLES	5	\$1,985,868	\$1,063,524	\$922,344	\$0
241	PATTERSON	5	\$472,762	\$376,656	\$96,106	\$0
242	PERRIS	2	\$15,489,603	\$12,346,464	\$3,092,974	\$50,165
243	PETALUMA	3	\$6,541,218	\$5,495,722	\$3,433,371	\$(2,387,875)
244	PICO RIVERA	4	\$3,627,795	\$1,949,511	\$1,678,284	\$0
245	PINOLE	2	\$16,510,442	\$14,120,809	\$2,389,633	\$0
246	PISMO BEACH	4	\$2,307,995	\$2,008,044	\$299,951	\$0
247	PITTSBURG	3	\$11,070,365	\$1,809,674	\$9,260,691	\$0
248	PLACENTIA	4	\$4,614,771	\$4,128,366	\$486,405	\$0
249	PLACER COUNTY	3	\$9,201,152	\$5,598,325	\$3,602,827	\$0
250	PLEASANT HILL	4	\$4,570,187	\$3,087,877	\$1,085,129	\$397,181
251	POMONA	2	\$23,500,397	\$16,837,533	\$6,662,864	\$0
252	PORT HUENEME	4	\$3,946,054	\$2,351,082	\$1,594,972	\$0
253	PORTERVILLE	5	\$1,482,910	\$627,617	\$855,293	\$0
254	POWAY	2	\$21,427,424	\$12,547,797	\$8,879,627	\$0
255	RANCHO CORDOVA	5	\$998,123	\$443,625	\$554,498	\$0
256	RANCHO CUCAMONGA	1	\$110,500,861	\$79,004,373	\$31,496,488	\$0
257	RANCHO MIRAGE	2	\$39,928,857	\$31,840,221	\$7,114,365	\$974,271
258	RANCHO PALOS VERDES	4	\$2,106,258	\$1,858,667	\$247,591	\$0
259	REDDING	2	\$17,876,628	\$13,669,275	\$4,207,353	\$0
260	REDLANDS	3	\$10,707,118	\$9,261,576	\$1,445,542	\$0
261	REDONDO BEACH	3	\$10,870,541	\$8,677,267	\$2,193,274	\$0
262	REDWOOD CITY	3	\$10,265,628	\$5,417,956	\$4,847,672	\$0
263	REEDLEY	4	\$2,366,441	\$1,793,673	\$572,768	\$0
264	RIALTO	2	\$44,045,367	\$37,257,804	\$6,787,563	\$0
265	RICHMOND	3	\$14,788,865	\$6,066,265	\$8,722,600	\$0
266	RIDGECREST	3	\$5,861,498	\$3,720,538	\$2,140,960	\$0
267	RIO VISTA	5	\$867,378	\$678,781	\$188,597	\$0
268	RIPON	4	\$4,416,423	\$3,002,466	\$1,413,957	\$0
269	RIVERBANK	4	\$2,636,261	\$602,953	\$2,033,308	\$0
270	RIVERSIDE CITY	2	\$41,585,945	\$19,154,145	\$22,431,800	\$0
271	RIVERSIDE COUNTY	1	\$76,218,522	\$55,005,149	\$21,213,373	\$0
272	ROCKLIN	3	\$5,987,616	\$876,061	\$5,111,555	\$0
273	ROHNERT PARK	4	\$3,969,558	\$415,141	\$3,554,417	\$0
274	ROSEMEAD	5	\$1,744,279	\$793,636	\$950,643	\$0
275	ROSEVILLE	4	\$4,162,332	\$2,549,760	\$1,377,575	\$234,997

# ATTACHMENT 1

## FY 08-09 Agencies Group by Size of Total Resources (millions)

Group 1 (Very Large:>\$50M) Group 2 (Large:\$15-50M) Group 3 (Medium:\$5-15M) Group 4 (Small:\$2-5M) Group 5 (Very Small:<\$2M)

**Total Resources = Adjusted Beginning Balance + Project Area Receipts + Housing Fund Revenues**

	REDEVELOPMENT AGENCY	GROUP	TOTAL RESOURCES	Adjusted Beginning Balance	Project Area Receipts	Housing Fund Revenues
276	SACRAMENTO CITY	1	\$95,195,943	\$72,103,976	\$23,091,967	\$0
277	SACRAMENTO COUNTY	2	\$25,136,272	\$12,609,440	\$12,526,832	\$0
278	SALINAS	3	\$7,005,121	\$5,525,356	\$1,479,765	\$0
279	SAN BERNARDINO CITY	2	\$33,146,220	\$16,083,771	\$8,374,642	\$8,687,807
280	SAN BERNARDINO COUNTY	2	\$16,463,436	\$11,663,685	\$4,799,751	\$0
281	SAN BRUNO	4	\$3,293,533	\$1,411,231	\$1,882,302	\$0
282	SAN BUENAVENTURA	4	\$2,330,122	\$1,562,214	\$767,908	\$0
283	SAN CARLOS	3	\$5,533,446	\$2,867,600	\$2,665,846	\$0
284	SAN CLEMENTE	4	\$2,387,949	\$1,776,363	\$586,586	\$25,000
285	SAN DIEGO CITY	1	\$212,712,213	\$155,591,363	\$57,120,850	\$0
286	SAN DIEGO COUNTY	4	\$4,866,380	\$3,997,280	\$869,100	\$0
287	SAN DIMAS	3	\$12,661,489	\$9,488,770	\$3,172,719	\$0
288	SAN FERNANDO	4	\$3,227,730	\$1,886,686	\$1,451,444	\$(110,400)
289	SAN FRANCISCO	1	\$212,254,605	\$132,363,707	\$65,392,019	\$14,498,879
290	SAN GABRIEL	5	\$700,165	\$401,816	\$298,349	\$0
291	SAN JACINTO	4	\$3,975,482	\$2,612,060	\$1,363,422	\$0
292	SAN JOAQUIN CITY	5	\$623,016	\$455,316	\$167,700	\$0
293	SAN JOSE	1	\$146,766,846	\$34,335,240	\$112,431,606	\$0
294	SAN JUAN CAPISTRANO	2	\$16,566,886	\$14,167,713	\$2,281,986	\$117,187
295	SAN LEANDRO	3	\$12,268,020	\$7,076,012	\$5,192,008	\$0
296	SAN MARCOS	1	\$76,584,555	\$59,766,836	\$16,822,083	\$(4,364)
297	SAN MATEO CITY	3	\$7,692,112	\$4,112,360	\$3,083,785	\$495,967
298	SAN PABLO	3	\$9,538,149	\$6,457,824	\$3,080,325	\$0
299	SAN RAFAEL	4	\$3,993,113	\$2,971,062	\$1,022,051	\$0
300	SAN RAMON	3	\$6,968,547	\$3,865,880	\$3,102,667	\$0
301	SAND CITY	4	\$3,253,531	\$2,820,796	\$432,735	\$0
302	SANGER	5	\$853,967	\$448,049	\$405,918	\$0
303	SANTA ANA	2	\$45,282,821	\$26,435,685	\$18,847,136	\$0
304	SANTA BARBARA CITY	3	\$10,052,555	\$5,203,756	\$4,848,799	\$0
305	SANTA BARBARA COUNTY	3	\$7,488,754	\$3,158,884	\$4,329,870	\$0
306	SANTA CLARA CITY	2	\$45,501,985	\$36,292,622	\$6,372,367	\$2,836,996
307	SANTA CLARITA	3	\$12,773,782	\$11,574,425	\$1,199,357	\$0
308	SANTA CRUZ CITY	3	\$5,316,818	\$2,166,552	\$3,150,266	\$0
309	SANTA CRUZ COUNTY	1	\$55,629,855	\$45,319,936	\$10,309,919	\$0
310	SANTA FE SPRINGS	3	\$8,269,952	\$1,084,741	\$7,185,211	\$0
311	SANTA MARIA	5	\$0	Santa Maria defers all tax increment revenue		
312	SANTA MONICA	2	\$49,303,477	\$18,965,107	\$30,338,370	\$0
313	SANTA PAULA	5	\$1,548,179	\$704,796	\$757,981	\$85,402
314	SANTA ROSA	2	\$17,846,039	\$1,124,158	\$16,589,111	\$132,770
315	SANTEE	3	\$7,282,008	\$4,987,218	\$2,294,790	\$0
316	SCOTTS VALLEY	3	\$7,921,335	\$6,713,216	\$1,208,119	\$0
317	SEAL BEACH	4	\$2,237,968	\$1,713,898	\$524,070	\$0
318	SEASIDE	3	\$10,102,037	\$4,298,152	\$5,803,885	\$0
319	SEBASTOPOL	5	\$(1,518,401)	\$(2,094,677)	\$576,276	\$0
320	SELMA	4	\$2,361,672	\$2,033,503	\$328,169	\$0
321	SHAFTER	4	\$4,710,432	\$4,137,840	\$572,592	\$0
322	SHASTA LAKE	4	\$3,623,308	\$2,068,709	\$857,390	\$697,209
323	SIERRA MADRE	5	\$505,968	\$(367,310)	\$873,278	\$0
324	SIGNAL HILL	3	\$9,189,842	\$5,918,002	\$3,271,840	\$0
325	SIMI VALLEY	2	\$18,360,620	\$13,225,812	\$5,134,808	\$0
326	SOLANA BEACH	5	\$532,845	\$354,364	\$178,481	\$0
327	SOLEDAD	4	\$4,809,274	\$4,229,713	\$579,561	\$0
328	SONOMA CITY	4	\$3,412,656	\$2,097,356	\$1,315,300	\$0
329	SONOMA COUNTY	3	\$5,484,293	\$3,823,621	\$1,660,672	\$0
330	SONORA	5	\$1,279,204	\$954,719	\$324,485	\$0



# ATTACHMENT 1

## FY 08-09 Agencies Group by Size of Total Resources (millions)

Group 1 (Very Large:>\$50M) Group 2 (Large:\$15-50M) Group 3 (Medium:\$5-15M) Group 4 (Small:\$2-5M) Group 5 (Very Small:<\$2M)

**Total Resources = Adjusted Beginning Balance + Project Area Receipts + Housing Fund Revenues**

	REDEVELOPMENT AGENCY	GROUP	TOTAL RESOURCES	Adjusted Beginning Balance	Project Area Receipts	Housing Fund Revenues
331	SOUTH EL MONTE	3	\$5,348,211	\$4,042,445	\$1,305,766	\$0
332	SOUTH GATE	3	\$6,412,089	\$3,985,130	\$2,426,959	\$0
333	SOUTH LAKE TAHOE	4	\$2,635,369	\$1,159,777	\$1,475,592	\$0
334	SOUTH PASADENA	5	\$673,544	\$530,096	\$143,448	\$0
335	SOUTH SAN FRANCISCO	2	\$28,292,934	\$17,113,513	\$8,197,403	\$2,982,018
336	STANISLAUS COUNTY	3	\$7,431,614	\$5,207,054	\$2,224,560	\$0
337	STANISLAUS-CERES	5	\$1,096,795	\$859,709	\$237,086	\$0
338	STANTON	3	\$9,546,229	\$6,811,238	\$2,734,991	\$0
339	STOCKTON	3	\$9,180,603	\$3,493,404	\$5,122,036	\$565,163
340	SUISUN CITY	2	\$17,211,727	\$12,034,538	\$5,177,189	\$0
341	SUNNYVALE	5	\$0	Sunnyvale defers all tax increment revenue		
342	TAFT	5	\$639,923	\$492,310	\$147,613	\$0
343	TEHACHAPI	4	\$4,233,297	\$3,752,481	\$480,816	\$0
344	TEMECULA	2	\$20,927,275	\$16,066,614	\$4,860,661	\$0
345	TEMPLE CITY	5	\$1,338,933	\$1,128,079	\$210,854	\$0
346	THOUSAND OAKS	3	\$8,770,285	\$3,813,257	\$4,595,746	\$361,282
347	TIBURON	5	\$1,519,507	\$1,501,885	\$17,622	\$0
348	TORRANCE	3	\$10,516,425	\$8,327,251	\$2,189,174	\$0
349	TRACY	3	\$8,565,591	\$6,009,710	\$2,555,881	\$0
350	TRUCKEE	5	\$1,438,892	\$963,543	\$475,349	\$0
351	TULARE CITY	4	\$4,526,713	\$2,770,911	\$1,228,569	\$527,233
352	TULARE COUNTY	4	\$3,451,800	\$2,299,399	\$1,152,401	\$0
353	TURLOCK	3	\$6,806,653	\$5,041,183	\$1,765,470	\$0
354	TUSTIN	2	\$19,232,910	\$14,264,729	\$4,968,181	\$0
355	TWENTYNINE PALMS	5	\$1,465,148	\$1,035,777	\$429,371	\$0
356	UKIAH	4	\$4,104,719	\$2,904,335	\$1,200,384	\$0
357	UNION CITY	3	\$12,030,228	\$7,503,479	\$4,526,749	\$0
358	UPLAND	3	\$10,145,253	\$6,222,947	\$3,922,306	\$0
359	VACAVILLE	3	\$8,264,539	\$631,953	\$7,632,586	\$0
360	VALLEJO	5	\$1,806,055	\$976,662	\$718,231	\$111,162
361	VENTURA COUNTY	5	\$932,135	\$777,561	\$154,574	\$0
362	VICTOR VALLEY	2	\$44,095,382	\$31,405,564	\$12,689,818	\$0
363	VICTORVILLE	3	\$9,367,675	\$7,445,319	\$1,922,356	\$0
364	VISALIA	4	\$2,821,040	\$1,081,019	\$1,740,021	\$0
365	VISTA	2	\$15,263,240	\$10,877,431	\$4,385,809	\$0
366	WALNUT	3	\$8,388,692	\$7,365,170	\$1,023,522	\$0
367	WALNUT CREEK	4	\$2,350,527	\$1,257,505	\$878,180	\$214,842
368	WASCO	5	\$1,000,494	\$644,838	\$355,656	\$0
369	WATERFORD	5	\$635,111	\$533,644	\$101,467	\$0
370	WATSONVILLE	3	\$5,108,683	\$3,013,805	\$2,094,878	\$0
371	WEST COVINA	2	\$22,670,612	\$17,747,010	\$4,923,602	\$0
372	WEST HOLLYWOOD	4	\$3,539,333	\$1,960,392	\$1,578,941	\$0
373	WEST SACRAMENTO	3	\$14,768,758	\$9,338,766	\$5,429,992	\$0
374	WESTMINSTER	2	\$24,786,564	\$16,619,427	\$8,167,137	\$0
375	WESTMORLAND	5	\$231,600	\$175,336	\$56,264	\$0
376	WHITTIER	2	\$25,238,611	\$22,760,115	\$2,478,496	\$0
377	WILLITS	5	\$878,721	\$643,999	\$234,722	\$0
378	WINDSOR/SONOMA	4	\$4,209,937	\$3,371,483	\$838,454	\$0
379	WINTERS	4	\$4,025,581	\$3,542,845	\$482,736	\$0
380	WOODLAKE	5	\$513,639	\$342,467	\$171,172	\$0
381	WOODLAND	5	\$790,706	\$496,546	\$294,160	\$0
382	YORBA LINDA	3	\$14,861,220	\$10,021,767	\$4,839,453	\$0
383	YUBA CITY	4	\$4,080,958	\$3,161,415	\$919,543	\$0
384	YUBA COUNTY	5	\$21,893	\$16,711	\$5,182	\$0
385	YUCAIPA	5	\$1,373,331	\$999,546	\$373,785	\$0

# ATTACHMENT 1

## FY 08-09 Agencies Group by Size of Total Resources (millions)

Group 1 (Very Large:>\$50M) Group 2 (Large:\$15-50M) Group 3 (Medium:\$5-15M) Group 4 (Small:\$2-5M) Group 5 (Very Small:<\$2M)

**Total Resources = Adjusted Beginning Balance + Project Area Receipts + Housing Fund Revenues**

	REDEVELOPMENT AGENCY	GROUP	TOTAL RESOURCES	Adjusted Beginning Balance	Project Area Receipts	Housing Fund Revenues
386	YUCCA VALLEY	5	\$1,892,072	\$1,346,897	\$545,175	\$0
	TOTALS		\$4,803,711,784	\$3,168,229,707	\$1,556,609,368	\$78,872,709

ATTACHMENT 2

Comparison of Selected Agencies: Total Cash Resources to Key Expenditures



**FY 2008-09 Comparisons of Selected Agencies: Total Available Cash Resources and Selected Expenditures**

**Notes:** Identified agencies and group average figure exclude agencies (1) reporting a negative figure and (2) not explaining a percentage above 100%

ATTACHMENT 3

Comparison of Selected Agencies: Housing Production and Households Assisted

### ATTACHMENT 3

#### New Construction and Households Assisted Among Agencies Grouped by Size of Total Cash Resources

Note: Attachment 1 identifies agencies alphabetically and by group (based on cash resources (beginning balance plus all deposits))		Total Cash Resources (Beginning Balance + All Deposits)		New Construction Units		All Other Units and Households Assisted - Rehabilitation, Subsidy, Other (Services), etc.		Total Units and Households Assisted	
STATEWIDE		Total:	\$ 4,803,711,784	Total:	10,283	Total:	10,196	Total:	20,479
<b>Group 1 Very Large \$50 Million and over</b>									
15 Agencies		Group Average	\$111,902,988	Group Average	220	Group Average	165	Group Average	385
Top Group		SAN DIEGO CITY	\$212,712,213	SACRAMENTO CITY	594	SACRAMENTO CITY	606	SACRAMENTO CITY	1200
		SAN FRANCISCO	\$212,254,605	LOS ANGELES CITY	558	SAN JOSE	556	SAN JOSE	683
Middle Group		RANCHO CUCAMONGA	\$110,500,861	OAKLAND	303	LANCASTER	150	RANCHO CUCAMONGA	430
		SACRAMENTO CITY	\$95,195,943	RIVERSIDE COUNTY	156	SAN FRANCISCO	122	OAKLAND	382
Bottom Group		SANTA CRUZ COUNTY	\$55,629,855	LANCASTER	28	PALM DESERT	30	HESPERIA	64
		LANCASTER	\$51,465,148	SANTA CRUZ COUNTY	3	LA QUINTA	1	PALM DESERT	30
<b>Group 2 Large \$15 Million to under \$50 Million</b>									
60 Agencies		Group Average	\$26,457,412	Group Average	76	Group Average	85	Group Average	161
Top Group		SANTA MONICA	\$49,303,477	SACRAMENTO COUNTY	474	CULVER CITY	628	SACRAMENTO COUNTY	687
		FONTANA	\$48,337,766	ANAHEIM	443	ESCONDIDO	493	ANAHEIM	637
Middle Group		PALMDALE	\$26,517,524	SANTA MONICA	77	SAN LEANDRO	90	PALMDALE	167
		CONTRA COSTA COUNTY	\$26,358,635	SAN JUAN CAPISTRANO	75	BURBANK	62	SAN BERNARDINO CITY	166
Bottom Group		HUNTINGTON BEACH	\$15,212,931	REDDING	2	ONTARIO	1	CONTRA COSTA CO.	10
		INLAND VALLEY	\$15,171,878	ORANGE CITY	2	ORANGE CITY	1	ORANGE CITY	3
<b>Group 3 Medium \$5 Million to under \$15 Million</b>									
128 Agencies		Group Average	\$8,988,498	Group Average	33	Group Average	51	Group Average	83
Top Group		HOLLISTER	\$14,947,418	TEMECULA	264	THOUSAND OAKS	639	THOUSAND OAKS	639
		YORBA LINDA	\$14,861,220	CHINO	259	NORCO	249	TEMECULA	370
Middle Group		STOCKTON	\$9,180,603	SIMI VALLEY	44	ROCKLIN	52	SALINAS	83
		APPLE VALLEY	\$8,971,868	CORONADO	42	MANTECA	51	CYPRESS	81
Bottom Group		WATSONVILLE	\$5,108,683	DINUBA	1	BRENTWOOD,(C.COSTA)	1	RIDGECREST	2
		HERCULES	\$5,037,959	PLACER COUNTY	1	SIGNAL HILL	1	SIGNAL HILL	1
<b>Group 4 Small \$2 Million to under \$5 Million</b>									
85 Agencies		Group Average	\$3,604,927	Group Average	22	Group Average	24	Group Average	45
Top Group		ARTESIA	\$4,952,445	ROSEVILLE	208	MONTEREY CITY	237	MONTEREY CITY	291
		SAN DIEGO COUNTY	\$4,866,380	LOMPOC	138	ANTIOCH	159	ROSEVILLE	209
Middle Group		SHASTA LAKE	\$3,623,308	ATASCADERO	20	LOS ANGELES COUNTY	25	DOWNNEY	48
		LOMPOC	\$3,566,169	CALIFORNIA CITY	8	LA HABRA	22	SAN BUENAVENTURA	41
Bottom Group		RANCHO PALOS VERDES	\$2,106,258	VISALIA	2	ROSEVILLE	1	BALDWIN PARK	1
		DALY CITY	\$2,080,358	RIPON	1	RANCHO PALOS VERDES	1	RANCHO PALOS VERDES	1
<b>Group 5 Very Small Under \$2 Million</b>									
98 Agencies		Group Average	\$824,242	Group Average	59	Group Average	4	Group Average	60
Top Group		PASO ROBLES	\$1,985,868	VALLEJO	614	HANFORD	35	VALLEJO	614
		CLEARLAKE	\$1,943,027	WOODLAND	179	SANGER	27	WOODLAND	179
Middle Group		NEWMAN	\$852,098	ANDERSON	80	CHOWCHILLA	3	ANDERSON	80
		HANFORD	\$820,698	SEBASTOPOL	67	DELANO	3	SEBASTOPOL	67
Bottom Group		YUBA COUNTY	\$21,893	CAPITOLA	3	COLTON	1	COLTON	1
		NEWARK	\$9,770	STANISLAUS-CERES	1	GRASS VALLEY	1	STANISLAUS-CERES	1
<b>386 Total Agencies</b>		Amount of Cash Resources Over FY 08-09		Percentage of Agencies Reporting New Construction		Percentage of Agencies Reporting other Housing Activities		Percentage of Agencies Reporting Housing Activities	
				26%		36%		381 Agencies Reporting Housing Activities	
								48%	

Note: Identified agencies and group average figures exclude agencies reporting a negative figure

## EXHIBITS A – M

### Agencies' Financial and Housing Activities

Exhibits A-M can be downloaded from HCD's website: <http://www.hcd.ca.gov/hpd/rda>.

Please note the exhibit data available on-line mostly constitutes raw data submitted to the Department by local agencies. Agencies are encouraged to inform the Department when data previously reported requires correction. Data corrections are made to the database, not to previous annual reports posted on the website.

If you have questions, comments, or would like assistance in accessing information, please contact the Division of Housing Policy Development's redevelopment staff at (916) 445-4728.

## APPENDIX 1

### List of California Redevelopment Agencies

Appendix 1 data can be downloaded from HCD's website: <http://www.hcd.ca.gov/hpd/rda>.

APPENDIX 2

Department of Housing and Community Development Reporting Forms  
HCD Schedules A - E

Appendix 2 data can be downloaded from HCD's website: <http://www.hcd.ca.gov/hpd/rda>.